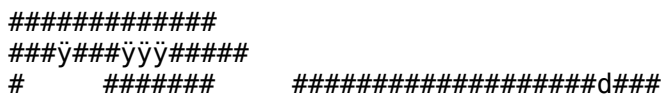

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############################################ÿ#ÿÿd#########d#2#######S#####÷þ#¼ù¬
#ÿÿ####ÿÿ#####ÿ##ÿÿd#########d#########Q###FY-98 Rollover#was the 30 Sep 97 NM
file amount, repriced with new NWCF Surchargeþ
```

```
# ###########*#########*####ÿ□#ÿÿd#########d#########3##□##êõîúv
c#ÿÿ####ÿÿ#####ÿW#ÿÿd#########d#########L###Initiated Fleet / NAVSEA
Prioritization in June 95□ Continuing since April 96Fund Only:Nuclear (Q COSAL)
Strategic Weapon SystemsSafety and Survivability ItemsRange-Adds Only for TYCOM-
Identified Critical Systems/ShipsOtherwise:Requirement Still Registered at NAVICP-
M (PPRs)Requisition Held in ACTS With No Money (NM) Status
```

```
#########################ÿ□#ÿÿd##########d#2#######S##□##□ýÝ#####ÿÿ####ÿÿ#####ÿ##ÿ
ÿd#########d#########F###NM File Repriced Incorporating Increased FY98 Supply
System Surcharges
```

###ÿÿ#####ÿ□#ÿÿd#########d#############Chart compares the impact of □No Money□ requisitions on the Active Fleet Outfitting business.The NM file was necessitated by additional financial shortfalls which forced us to engage in risk management. In FYs 95 and 96, the NM file has been used as a part of our overall prioritization process whereby we hold requirements for ships/material not designated by TYCOMS as immediately critical, until sufficient funding was received. Requisitions for NUclear, Strategic Weapons Systems, Damage Control, or Personnel Safety have continued to be fully funded under our prioritization procedures.The NM file represents unfilled requisitions for new spares allowances. As such, requisitions in the file detract from the shipboard maintenance process, and directly affect Fleet readiness. #

```
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X#ÿÿ####ÿÿ#####ÿW#ÿÿd#########d#(###########Cancel:Requisitions found to be
invalid following complete NM file review (Nov 97)Release:Fleet CINC Priority Ship
/ Weapon SystemsCINCLANTFLT 081304Z AUG 97CINCPACFLT 152045Z AUG 97Will request
updates in late Jan 98Coast GuardNon-Priority ships as funding permitsHold:
Currently holding shore activities for OPNAV reviewPending policy change from
OPNAV - OPN Outfitting Account will only fund Outfitting for ship requisitions;
Negotiating with OPNAV to fund shore activities through FY-99.Decoms / Pre-Decoms
within 5 year window#
```

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# ##########################ÿ□#ÿÿd#########d#########3##□##C#aü□ □
ÿÿÿ####ÿÿ#####ÿl#ÿÿd#########d#<#######5###Outfitting spending#is getting down to
the bare bones#
```

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#####(###SCLSIS/Outfitting Conference - 1/7-8/98#####
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